

Overview - Public Entities Quarterly Reporting



Approved receipts

6,501.5 95.0%

Approved spending

6,434.3 49.0%

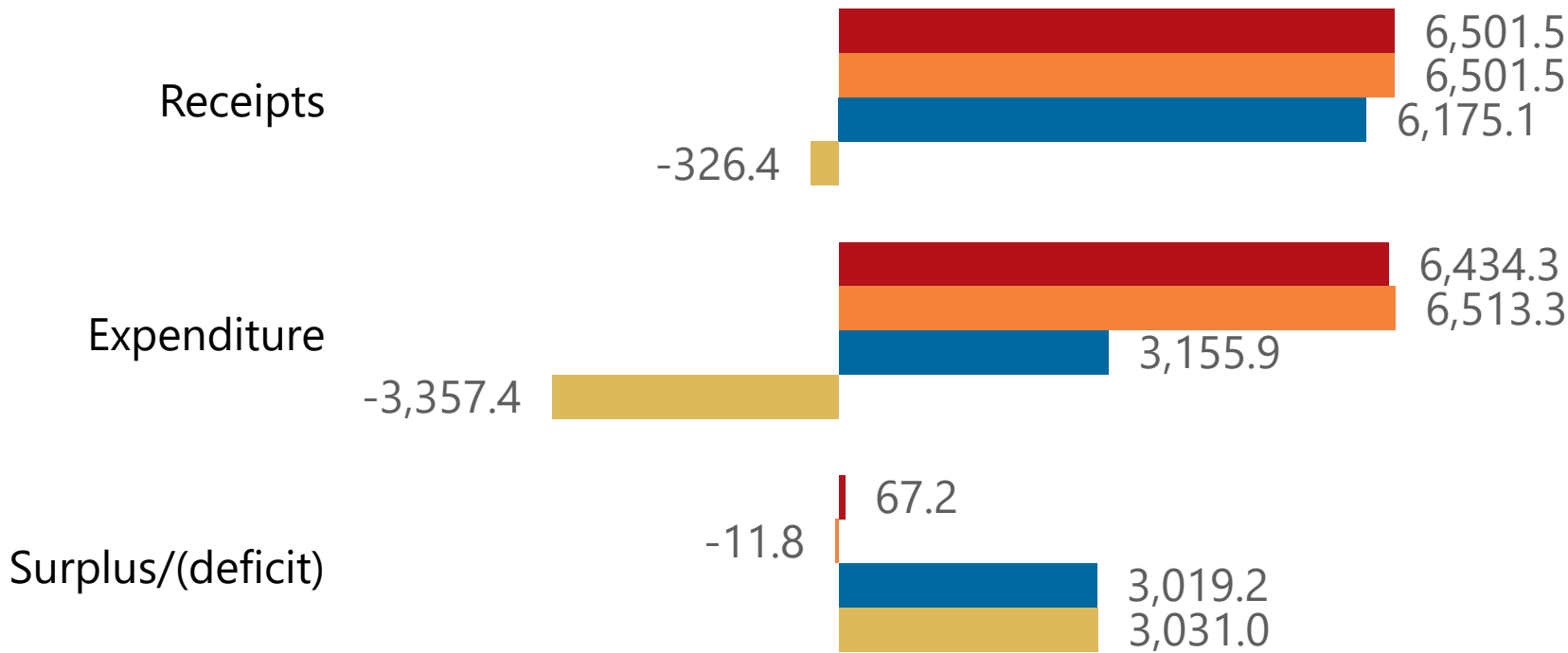
Surplus/(deficit)

67.2

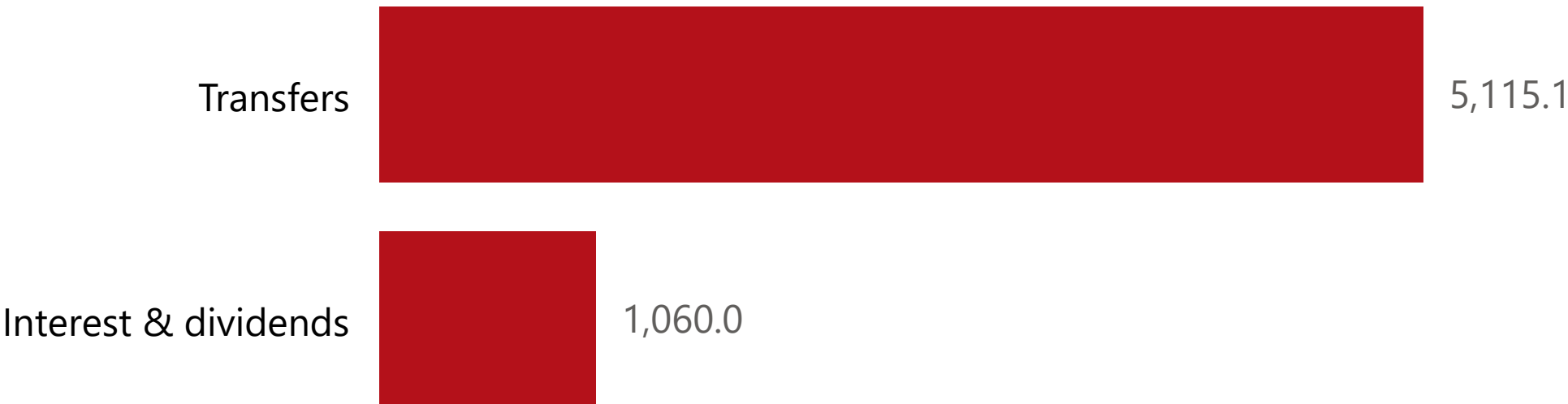
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

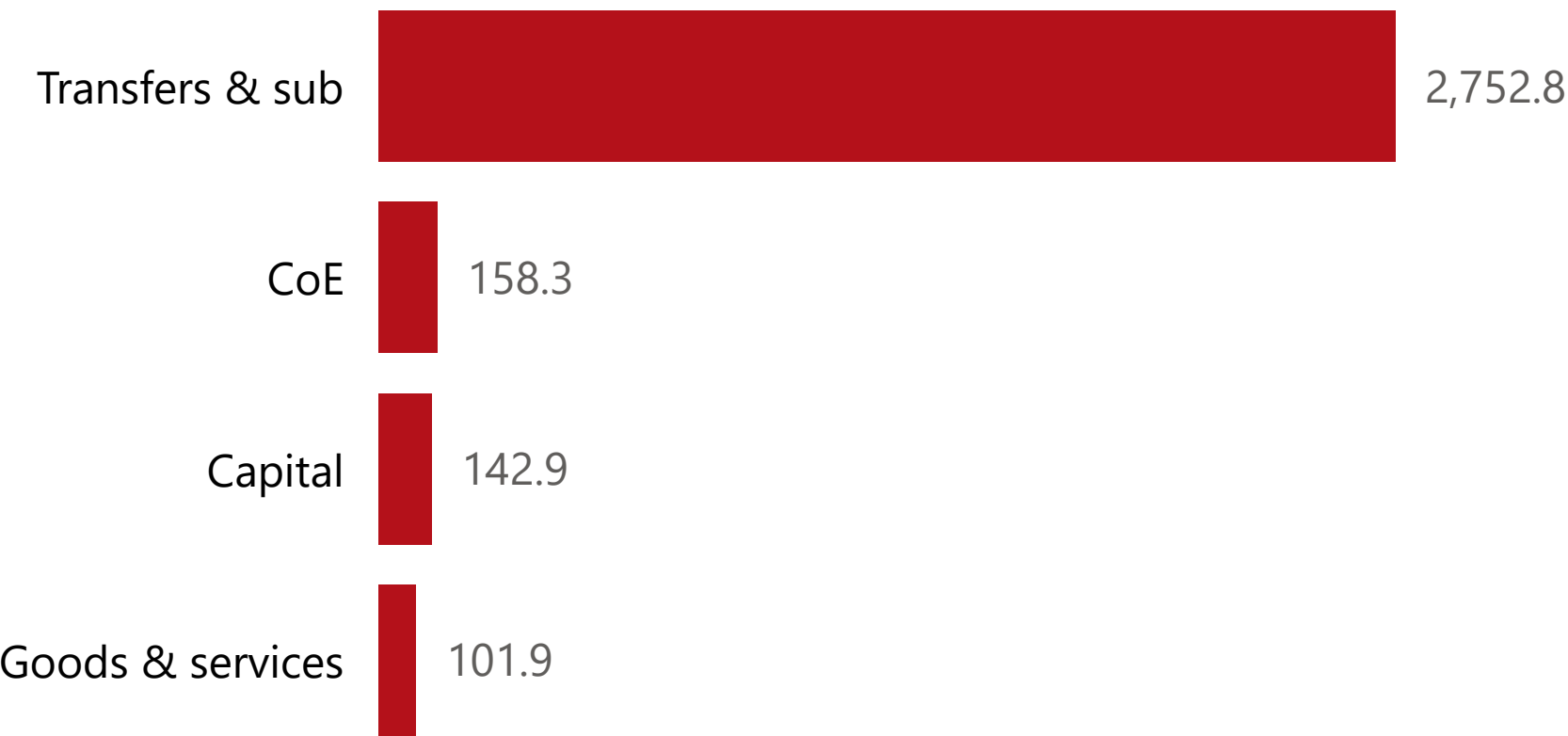
Department

Higher Education

Entity

The National Skills Fund

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

5,201.2

98.3%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

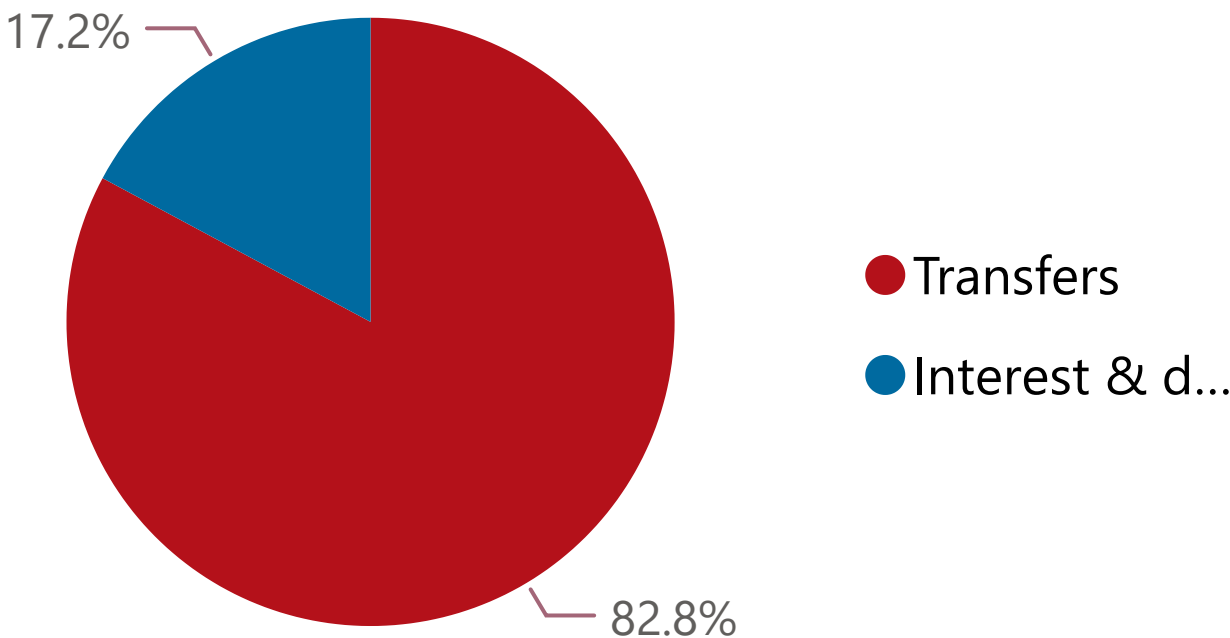
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

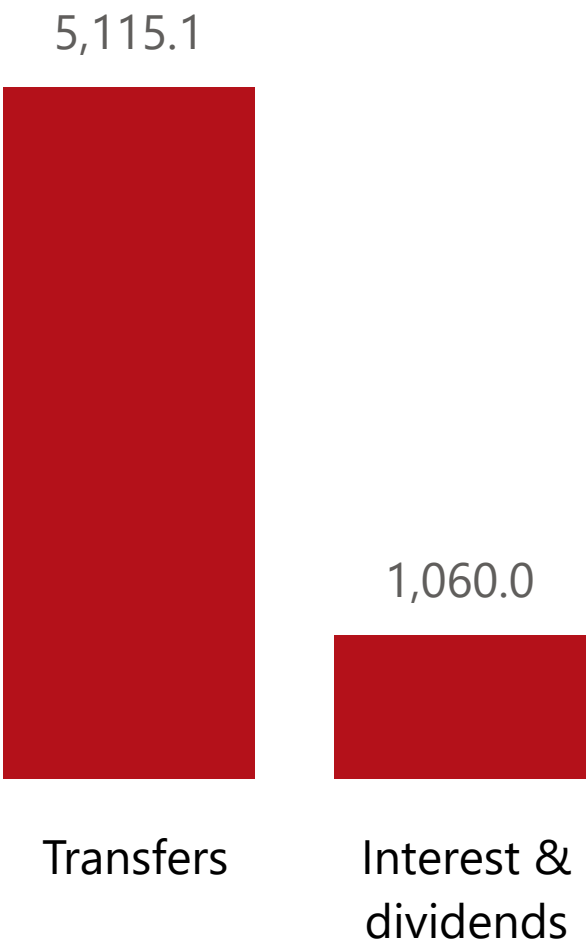
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Higher Education

Entity

The National Skills Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	5,201.2	5,115.1	82.8%
⊕ Interest & dividends	1,300.3	1,060.0	17.2%
Total	6,501.5	6,175.1	100.0%

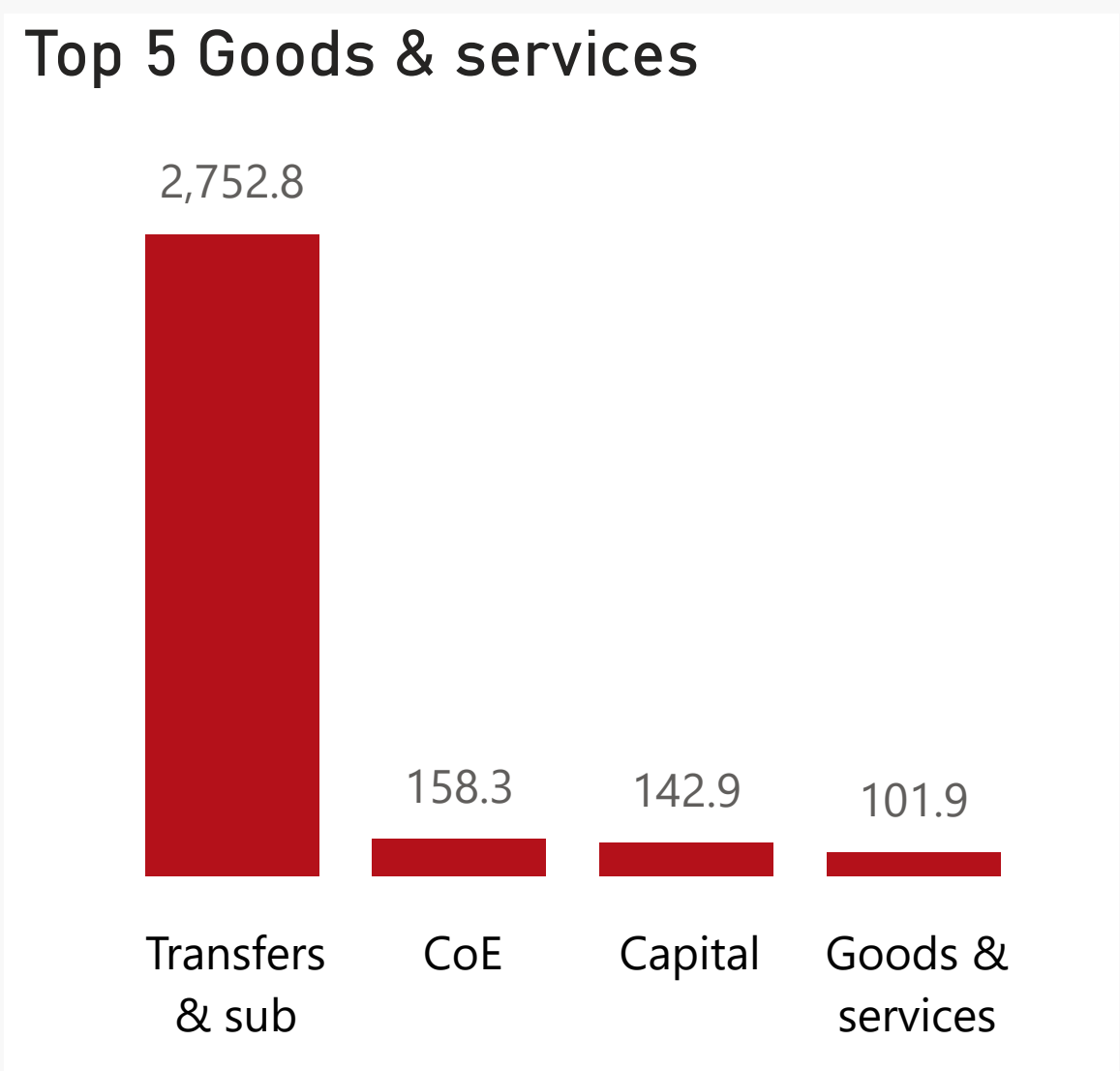
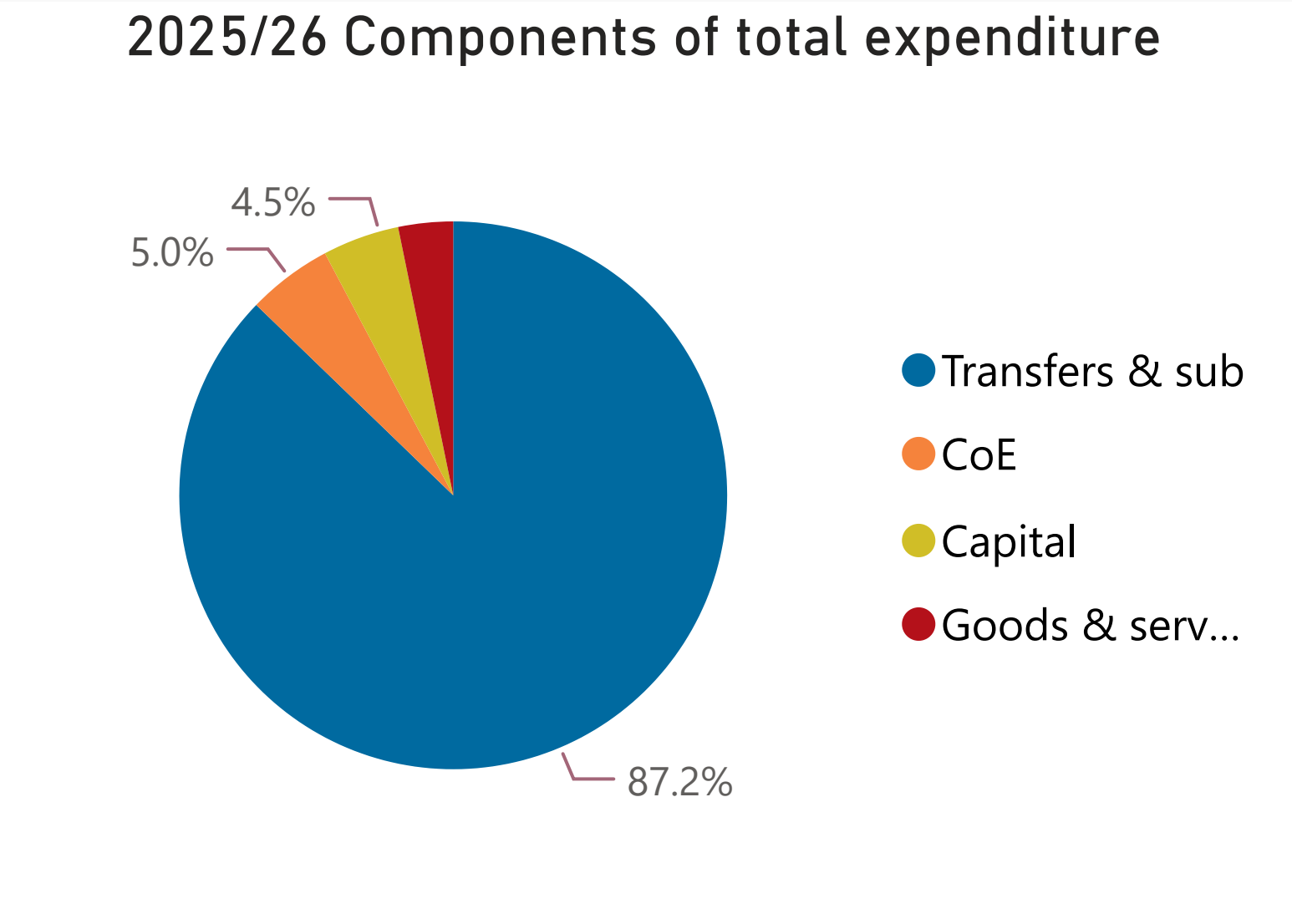
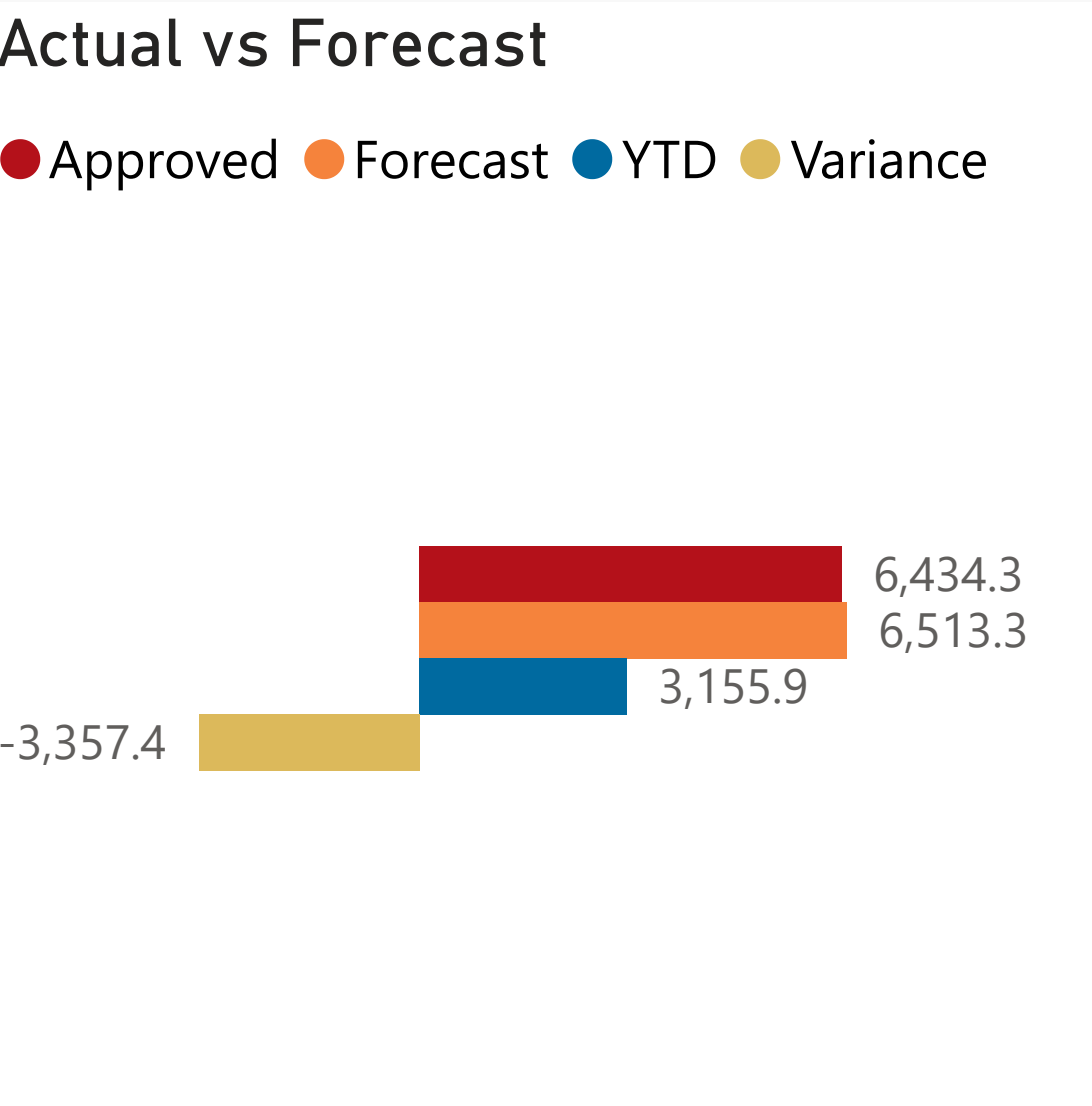
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
157.9100.2%	138.773.5%	6,137.844.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



Quarter

4

Cluster

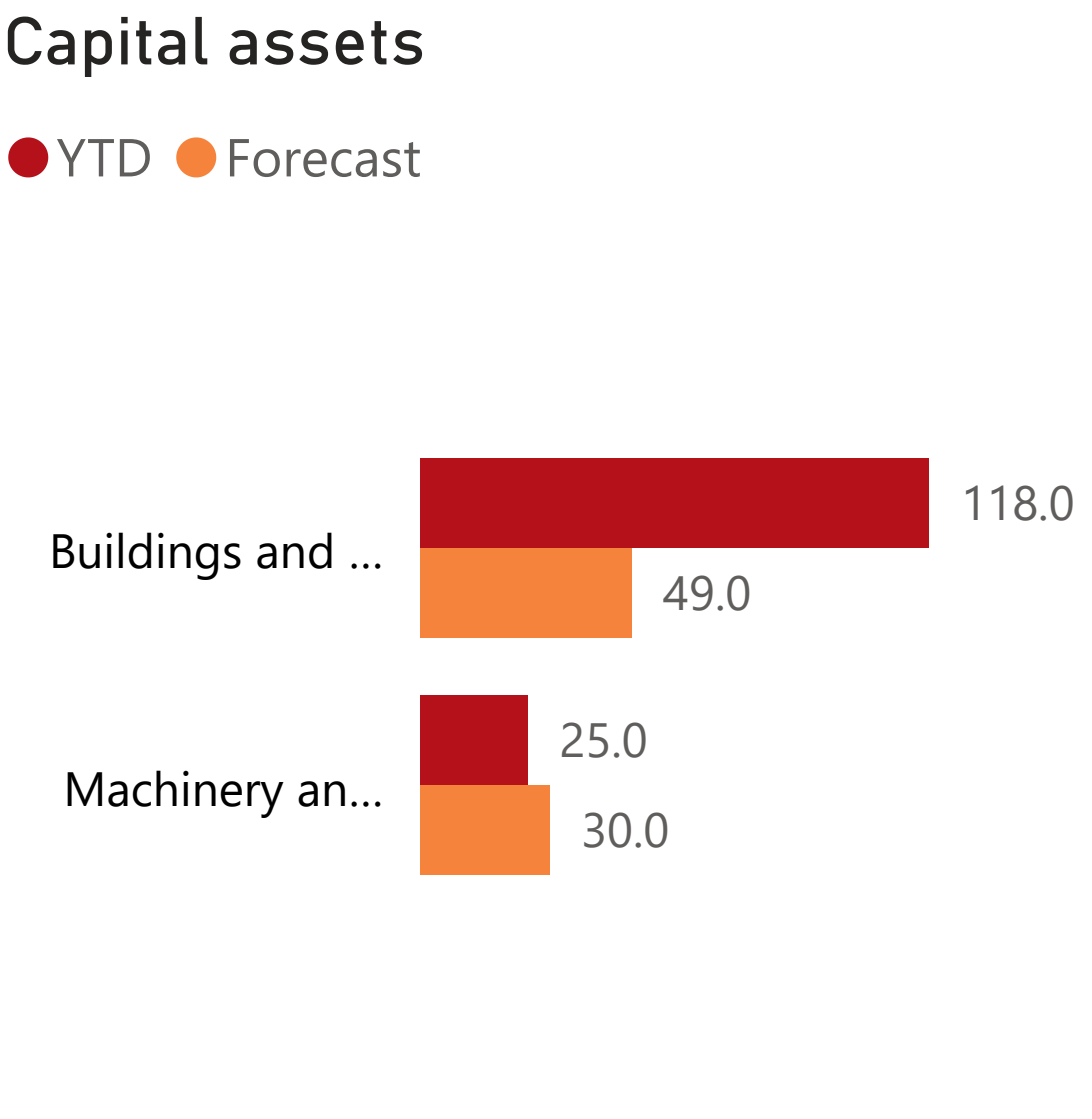
All

Department

Higher Education

Entity

The National Skills Fund



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	6,137.8	2,752.8	87.2%
⊕ CoE	157.9	158.3	5.0%
⊕ Capital		142.9	4.5%
⊕ Goods & services	138.7	101.9	3.2%
Total	6,434.3	3,155.9	100.0%